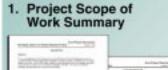
Planning Process Long Range Plan Entablish Objectives of Long Bange Planning Process and Communicate to Organization Develop & Issue Assemble Core Team to Implement Process Strategic Plan . Obtain commitment to Coordinate / integrate Projects · Assure accountability for DOE Provides Long Term Develop / Review · Facilitate communi-**Funding Guidance** Baseline with Project cations between DOE, BHI and Regulators · Technical work scope Extended vision and · Execution plan / logic Integrate the Project's technical acops, estimates and detail achedules with the mission statements Develop & Implement Planning & Controls Define goals to achieve the region. Instance + Cost estimates Prioritization Logic and DOE Funding Guidance to establish the Long Range Detailed schedules Systems Conduct a situation analysis that defines the possent situation and the apportunities and sometimes to the future · Quantity information - Work Breakdown Structure (WBS) · Staffing requirements - Cost Baseline Benefits: Receive Input from Stakeholders & Tribel Nations on Work Priorises Define strategis issues that binder assomptionment of grads - Schedule Hierarchy / Integrates and provides visibility of strategic direction, project team activities, milestones and priorities Develop strategies to accomplete posts inclu-resolution of strategie scitations - Change control system Beview Baseline with Regulators Establishes a process and - Processes / procedures methodology to consistently prioritize workscope Define the means for indicating success and measuring progress ton goals Provides the means for assessing future years work as well as a basis Establish an overall sinsings to meet quals for detailed work planning Provides a meaningful & defendable Resolve Regulator Comments & Incorporate Revisions basis for negotiating schedules with regulatory agencies Provides a communication / integration tool for project team, ERC / RL / HQ management and other site programs con i men dili in municipi apor · Establishes a process to identity key decision points to allow for timely and cost affective execution A SEC Conduct Workshops with Regulators, Tribal Nations/Stakeholders to Review & Further Define Priorities; and Funding Levels Between Priorities and **Develop Prioritization Logic** to Support Overall Strategy Review Long Range Plan with Regulators Address the requirements of the Hanford Site / HQ core prioritization criteria Further develop the overall strategy from the Strategic Plan into a logic diagram format Prepare Detailed Work Plan Resolve Reputator Comments & Incorporate Revisions Review Prioritization Logic with Regulators Review Detailed Work Plan with Regulators Resolve Regulator Comments & Incorporate Revisions Resolve Regulator Comments & Incorporate Revisions

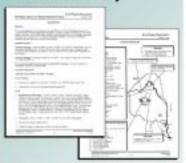
Richland Environmental Restoration Project

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Detailed Work Plan Hierarchy

Richland Environmental Restoration Project





2. HQ Performance Measures



3. Level II Summary Schedule



4. TPA Milestone Commitments

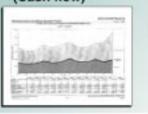


Manual/

Non-Manual

7. Staffing Plans

5. Expenditure Forecast (Cash flow)



Resource Level

6. Performance Plan



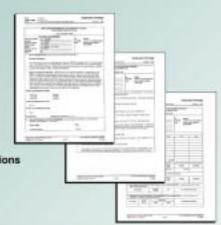


8. Baseline



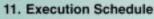
9. Cost Account Plans

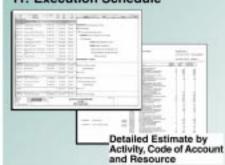
- Work Description
- Major Products and Deliverables
- . Basis/Assumptions
- · Remediation Quantities
- Subcontract Strategy
- · Work Orders
- Material/Equipment/Other Direct Cost Requirements
- Construction Equipment Requirements and Assumptions
- · Waste Disposal



10. Work Breakdown Structure (Code of Accounts)







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Project Reviews

Richland Environmental Restoration Project

Purpose

- Provides a forum for the Project Team to present the project status to Senior Management
- Provides the Project Manager the opportunity to "say what's good," "say what's not good and what we are doing about it," and identify "where the Project Team needs help."
- Enhances communication between Project Teams and Functional Managers
- · Provides information for decision making
- Identifies variances, significant issues and areas of concern, allowing time for recovery planning and corrective actions
- Sets action items, and identifies ownership to track and resolve issues

